

TAMILNADU ELECTRICITY CONSUMERS ASSOCIATION COIMBATORE



Regd. No. 181-8524/1998

REGISTERED OFFICE :

1st Floor, SIEMA Building, 8/4, Race Course, Coimbatore - 641018
Phone : 0422-435 1400 Email : teca@tecaonline.in Web : www.tecaonline.org

BOARD OF DIRECTORS FOR THE PERIOD 2012 - 2013

Mr D Balasundaram	<i>President</i>
Mr S N Eisenhower	<i>Vice-President</i>
Mr N Visvanathan	<i>Vice-President</i>
Mr R Nandagopal	<i>Secretary</i>
Mr R Baskaran	<i>Treasurer</i>
Mr Mahendra Ramdas	<i>Director</i>
Mr N Murugesan	<i>Director</i>
Mr P Thomas Manogaran	<i>Director</i>
Mr P Kumar	<i>Director</i>
Mr S Dinakaran	<i>Director</i>
Mr B Pattabi Raman	<i>Director</i>
Mr C K Narayanaswamy	<i>Director</i>

- AUDITOR** : P. Mahendran, B.Sc., FCA, Coimbatore
- BANKERS** : Indian Bank, P.N. Palayam, Coimbatore
Kotak Mahindra Bank, Avinashi Road, Coimbatore
- LEGAL ADVISOR** : Mr N L Rajah B.Sc.,B.L., Advocate, Chennai
- TECA - WEBSITE** : www.tecaonline.org
- FACEBOOK** : [teca.tamilnadu@facebook.com](https://www.facebook.com/teca.tamilnadu)
- TWITTER** : [tecaindia@gmail.com](https://twitter.com/tecaindia)
- GOOGLE GROUPS** : [tecaindia@googlegroup.com](https://www.google.com/groups?as_hashtag=tecaindia)

PAST PRESIDENTS



Thiru C R Swaminathan
Founder President
1998-2003



Thiru R Palaniswamy
2003-2005



Thiru S V Arunachalam
2005-2007



Thiru A V Varadharajan
2007-2010



Thiru Mahendra Ramdas
2010-2012

OFFICE BEARERS



Thiru D Balasundaram
President



Thiru S N Eisenhower
Vice-President



Thiru N Visvanathan
Vice-President



Thiru R Nandagopal
Secretary



Thiru R Baskaran
Treasurer

DIRECTORS' REPORT

**For the Period 01st April 2012 to 31st March 2013
Presented at the 15th Annual General Meeting**

Dear Members,

Our Association was incorporated in the year 1998 to create awareness among consumers of electricity in Tamil Nadu about the new policy initiatives being taken by the Government of India and to safeguard their interests. In the last fifteen years the Association has been exerting itself with these objectives.

TECA works with various trade associations in industry, commerce and service sectors across the State on common issues. It was instrumental in the formation of the Tamil Nadu Electricity Consumers' Joint Council (TN EC JC) in 2012 and houses its offices. TN EC JC has representatives from more than 140 trade associations in it.

1. TECA Membership Status:

Number of members as on 01-04-2012	554
Number of members joined during the year 2012-2013	86
Members resigned during the year 2012-2013	11
Total members as on 31-03-2013	629
Total Sanctioned Demand of TECA members	863 MW

2. Directors elected to the Managing Committee during the Year 2012-13

The Board has elected the following member to the managing committee during the 14th AGM held on 19.07.2012.

Sl.No	Name of the Director	Address
01.	Mr R Nandagopal	DGM-Corporate-Liason & Energy Engg M/s. Lakshmi Machine Works Ltd SRKV Post, Perianaickenpalayam Coimbatore 641 020
02.	Mr D Balasundaram	Chairman, M/s. CPC Private Limited 207 Mettupalayam Road Cheran Nagar Coimbatore 641030

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SI.No	Name of the Director	Address
03.	Mr N Murugesan	Executive Director M/s. Yogalaxmi Spinning Mills (P) Ltd 7/570 Nallur Village, Sathy Main Road Punjai Puliam Patty Sathy Taluk 638 459
04.	Mr C K Narayanasamy	Managing Director, M/s. Micrro Cotspin India Pvt Ltd SF No. 198 Vilan Kurichi Road Kalapatty, Coimbatore 641 035

3. The Board of Directors for the Period 2012-2013

- 1) Mr D Balasundaram President
- 2) Mr S N Eisenhower Vice-President
- 3) Mr N Visvanathan Vice-President
- 4) Mr R Nandagopal Secretary
- 5) Mr R Baskaran Treasurer
- 6) Mr Mahendra Ramdas Director
- 7) Mr N Murugesan Director
- 8) Mr P Thomas Manogaran Director
- 9) Mr P Kumar Director
- 10) Mr S Dinakaran Director
- 11) Mr B Pattabi Raman Director
- 12) Mr C K Narayanaswamy Director

The present Office Bearers were elected in the Board of Directors' meeting held on 20.07.2012.

4. Directors' attendance in Board Meetings:

Sl. No	Name of the Office Bearers and Directors	Number of Meetings held during the period	Number of Meetings attended
1	Mr D Balasundaram	06	06
2	Mr N Visvanathan	06	06
3	Mr S N Eisenhower	06	01
4	Mr R Nandagopal	06	05
5	Mr R Baskaran	06	05
6	Mr Mahendra Ramdas	06	04
7	Mr N Murugesan	06	06
8	Mr S Dinakaran	06	01
9	Mr B Pattabi Raman	06	02
10	Mr P Thomas Manogaran	06	00
11	Mr P Kumar	06	01
12	Mr C K Narayanaswamy	04	03

5. Directors to retire by rotation

The Following Managing Committee members are retiring at the end of the 15th Annual General Meeting.

Mr R Baskaran, Mr S Dinakaran, Mr S N Eisenhower, and Mr Mahendra Ramdas are retiring by rotation. Mr R Baskaran and Mr S N Eisenhower are not eligible for re-election as they have been elected to two consecutive terms of office as directors Mr S Dinakaran and Mr Mahendra Ramdas, being eligible, seek for re-election.

The Board of Directors, on its own and on behalf of the Members of TECA, thanks all the Directors vacating their offices for their guidance and assistance given to TECA during their tenure.

6. Auditor

The auditor of the Association for the year 2012-2013 was Mr P Mahendran B.Sc., FCA being retires at the conclusion of the 15th Annual General Meeting, and is eligible for re-election. He seeks re-appointment for the year 2013-2014.

7. Comments on the Annual Accounts

The audited accounts for the year ending 31st March 2013 are enclosed.

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During the year the Association had an income of Rs 26,78,610/- and expenditure of Rs 22,22,810/- leaving a surplus of Rs 4,55,800/-.

The surplus funds of the Association are kept invested in bank deposits and mutual funds.

After sufficient funds are gathered, the Association intends to acquire space for its offices.

In view of the increased costs, the Board has proposed and increased in the annual subscription for which members' support is requested.

There are no comments of the auditor required to be responded to by the Board.

8. Economic situation during the Year

India was expected to record 6.1 per cent gross domestic product (GDP) growth in 2012-13. The growth is expected to increase further to 6.7 per cent in 2014-15, according to the World Bank's latest India Development Update, a bi-annual report on the Indian economy. The year 2012-13 witnessed a slowdown in the growth rate. Inflation, Fiscal Imbalance and Current Account Deficit were causing concern. Consequently, in July 2013 the economic growth slowed down to 4.4%. The rate of growth in 2013-14 is expected to be around 5%.

The slowing down of the economic growth will have an impact on the demand for electricity in 2013-14.

9. Electric Power supply situation in India in the year 2012-13

A write up on the major developments in the Electricity Sector in India during the last year is enclosed as Annexure 3.

10. Electric Power supply situation in Tamil Nadu in the year 2012-13

A write up on the electric power supply situation in Tamil Nadu during the year 2012-13 is given in Annexure 4.

11. The Events and announcements made in Electricity sector in Tamil Nadu during the Year 2012-13

A note on the matter is given in the Annexure 5.

12. The Developments in Electricity sector in Tamil Nadu after March 2013

a. Announcement of New power projects

Tamil Nadu Chief Minister Selvi J Jayalalithaa on 25th April 2013 was announced a slew of power and infrastructure projects, including Rs 7,000 Crores underground power station with a capacity of 2,000 MW at Sillahalla in the Nilgiris district.

Besides, five new sub-stations with a capacity of 400 KW corridors would be set up with financial assistance of Rs 2,750 Crores from the Japan Bank for International Co-operation. The sub-stations would come up in Guindy, Koratur, Manali and Ottiyambakkam in Chennai and Karamadai in Coimbatore.

Similarly, 14 sub-stations with a capacity of 230 KW would be set up in Alandur, the third main road in Ambattur, Chennai Central, Raja Annamalaipuram and TNEB headquarters in Chennai and Tirupur and Karuvalur in Tirupur district, Kinnimangalam in Madurai, Kumbakonam in Thanjavur, Poyyur in Ariyalur, Purisai in Tiruvannamalai, Chavvashpuram in Virudhunagar, Shenbagaputhur in Erode and Kancheepuram. The total cost for creating these sub-stations is Rs 822 Crores.

The Chief Minister said that Power Grid Corporation of India was setting up a sub-station with a capacity of 765 KW in Thiruvalem in Vellore for the purpose transmission of power among the southern states. Tamil Nadu will set up a 400 KW sub-station at a cost of Rs 1000 Crores to get more electricity from other States.

The Chief Minister also said that, this year alone 10 sub-stations with a capacity of 400 KW, 16 sub-stations with a capacity of 230 KW, 19 sub-stations with a capacity of 110 KW and 11 sub-stations with a capacity 33 KW would be set up.

b. TNERC Tariff Order No. 1 and 2

Tamil Nadu Electricity Regulatory Commission has issued orders on the Tariff Petitions submitted by TANGEDCO and TANTRANSCO for fixation of retail tariff and transmission charges. The orders take effect from 21-06-2013. There is no increase in tariff for any category of consumers except Agriculture and Huts. The increase for these two categories will be fully reimbursed by Government of Tamil Nadu. Therefore, in effect there will be no increase in tariff for any category of consumers

c. Tamil Nadu relaxed power cuts for industries

Government of Tamil Nadu has announced the Removal of 40% power cut both in respect of energy and demand during the normal hours and allowed to consume up to 60% of the base demand and base energy during the peak hours with effect from 14th August, 2013 till 30th September, 2013.

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13. TECA's Endeavours

TECA had taken a number of initiatives in the matter of promoting the interests of its members during the year 2012-13. A summary of these efforts is given in Annexure 1 and Annexure 2.

14. Participation in Consumer Protection Council meetings at various Regions

TECA has been attending the Consumer Protection Council meeting conducted by the Chief Engineer / Distribution of various regions. During these meetings the grievances of members were conveyed to the concerned authorities for necessary action. The Details of the meeting are given below.

Region	Date of meeting
Coimbatore Region	23.06.2012
	22.09.2012
	22.12.2012
	23.03.2013
Tirunelveli Region	23.06.2012
	22.09.2012
	19.12.2012
	22.03.2013

15. Communications with Members

a. News Letter Issued During the Year (2012-13)

We have circulated four issues of our newsletter to the members. We are proud to say that we are receiving warm appreciation from our members, other industry associations and government officials for this newsletter.

We take this opportunity to thank all the members, and advertisers for their support and suggestions to improve the newsletter.

b. TECA News Clippings

We have circulated News Clippings through email on weekly twice. We are proud to say that we are receiving warm appreciation from our members

c. Website

We are updating regularly information about the Circulars, Event alerts, Recent Press Notes, Energy Conservation Tips and other activities about TECA. Please visit us www.tecaonline.org

d. Facebook & Twitter:

We are happy to inform you that, recently we have started an account in Social Networking Sites like FACEBOOK & TWITTER. In this account we are posting the Circulars, latest information about Electricity, our News Clippings and other information. Members are requested to join in our account for availing information's instantly. Our Facebook Id: teca.tamilnadu@facebook.com Twitter Id: tecaindia@gmail.com

e. Google Groups :

We had an account in Google Groups. In this, we are posting information's about Electricity, Circulars, TANGEDCO Orders, High Court Orders, and so on. Members may also post their comments and interact about the information. We request you to join in our Google Group account Id is tecaindia@googlegroup.com.

16. Directors' Meetings:

During the year 2012 - 2013, the Board of Directors meeting was held on the following dates.

Date	Venue	Place
10.04.2012	SIEMA Building, Conference Room	Coimbatore
10.05.2012	Coimbatore Club, Pool Lawn	Coimbatore
20.07.2012	SIEMA Building, Conference Room	Coimbatore
15.10.2012	SIEMA Building, Conference Room	Coimbatore
23.12.2012	MADISSIA, Board Room	Madurai
23.03.2013	SIEMA Building, Conference Room	Coimbatore

17. Periodical Meetings of Members

On the last Mondays of each month in which a directors' meeting is not held, an informal meeting of the members is held. The purpose of the meetings is to exchange views on technical and commercial matters important to members. The dates and venues of these meetings are as follows:

Date	Venue	Place
22.08.2012	SIEMA Building, Conference Room	Coimbatore
22.09.2012	SIEMA Building, Conference Room	Coimbatore
31.10.2012	TECA Office	Coimbatore
26.11.2012	SIEMA Building, Conference Room	Coimbatore
27.02.2013	SIEMA Building, Conference Room	Coimbatore
29.03.2013	SIEMA Building, Conference Room	Coimbatore

Members are invited to participate in these meetings.

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18. Statutory Declarations

a. Fixed Deposits

The Association has not accepted any fixed deposit from the public during the year ending 31.03.2013.

b. Particulars of Employment

No employee is in receipt of Rs 2.00 lakhs and above per month pursuant to the provisions of section 217 (2A) of the Companies Act, 1956 read along with the Company Rules (1975)

19. Acknowledgements:

The Board of Directors wishes to place on record its sincere thanks and appreciation for the co-operation and support given by the members and look forward to their continued support.

On behalf of the Board of Directors

Coimbatore
31.08.2013

(Sd/-) D Balasundaram
President

List of Annexures

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| Annexure - 5 | The Events and Announcements made in Electricity Sector in Tamil Nadu during the year 2012-13 |

BOARD OF DIRECTORS REPORT 2012-13**Annexure -1****TECA's Endeavours**

- a. TECA wrote on 12th April, 2012 to the Energy Secretary, Govt of Tamil Nadu seeking waiver of Electricity Tax on self-generated power while the Restriction and Control measures are in place.
- b. TECA sent a letter Dated 7th May, 2012 to the CHAIRMAN CUM MANAGING DIRECTOR, TANGEDCO requesting him to withdraw power holiday from 9th May, 2012 in view of the sustained improvement in Wind Generation.
- c. TECA has submitted its comments on Restriction and Control measures to TNERC in M P 10 of 2012 filed by TANGEDCO . Mr K Ilango, our former Vice President, attended the public hearing on 10th July 2012 held at Chennai in the matter of additional Restriction and Control measures imposed in February 2012.
- d. TECA organized a Seminar on "Solar Energy Benefits for HT Industrial Consumers" at Hotel Residency, Coimbatore on 19th July, 2012. About 150 members from all over Tamil Nadu participated in the seminar.
- e. TECA has sent letters on 15th September 2012, to Dr Manmohan Singh, Honourable Prime Minister, Dr Veerappa Moily, Union Minister of Power, Mr P Chidambaram, Union Minister for Finance, and Mr G K Vasan Union Minister of Shipping thanking them for the decision of the Government of India announcing a package for the financial restructuring of the liabilities of State Power Discoms and also offering Central grants to those completing the restructuring.
- f. TECA Office Bearers along with The Indian Chamber of Commerce and Industry (ICCI), The Southern India Mills' Association (SIMA), The South India Spinners Association (SISPA), The Southern India Engineering Manufacturers' Association (SIEMA), Coimbatore Industrial Infrastructure Association (COINDIA), Coimbatore District Small Industries Association (CODISSIA), The Institute of Indian Foundrymen (IIF) jointly met with Mr Thangavelu, Chief Engineer, TANGEDCO, Coimbatore Region On 20th September 2012 and represented about the problem faced by Industrial consumers due to power crisis prevailing in the state. Subsequently, these associations sent Joint Memorandum to Hon'ble Chief Minister of Tamil Nadu, Hon'ble Minister for Electricity, Chief Secretary, Energy Secretary, Chairman cum Managing Director, TANGEDCO on 22nd September 2012 and also sought appointments with them.

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- g. TECA office bearers along with the other office bearers of ICCIC, SIMA, SISPA, SIEMA, COINDIA, CODISSIA, IIF met and submitted a memorandum on power crisis to Honourable Minister for Electricity, Mr Natham R Viswanathan on 11th October 2012 on power crisis.
- h. To seek equitable distribution of power, TECA and 140 associations of industry, trade and commerce, functioning in various parts of Tamil Nadu held a meeting on 8th December, 2012, at CODISSIA Trade Fair Complex, Coimbatore. The meeting formed "Tamil Nadu Electricity Consumers' Joint Council" (TN EC JC) with representatives from 26 associations. The 1st meeting of the Council was held at CODISSIA Trade fair Complex on the same day. TECA's President Mr D Balasundaram was elected as the Chairman of the Council. The Council decided to function the office at TECA office initially.
- i. On 25th December 2012, TECA along with other industry associations sent telegrams seeking equitable distribution of power across Tamil Nadu to Chief Minister of Tamil Nadu, TNERC, and TANGEDCO Chairman.
- j. TN EC JC has sent a memorandum to all members of the Tamil Nadu Legislative Assembly requesting them to support for implementation of equitable distribution of power to all regions in Tamil Nadu.
- k. The Tamil Nadu Electricity Consumers Joint Council (TN EC JC) has called for a day long closure of business establishments and MSMEs on 9th January 2013 in Tamil Nadu, excluding Chennai city, to draw the attention of the State Government to the woes caused to them by the discriminatory load shedding and seeking equitable distribution of the available power.
- l. Members of TN EC JC met various district collectors and TANGEDCO officials and submitted memorandum to them seeking equitable distribution of power on 9th January, 2013.
- m. TECA has sent its comments on TANGEDCO and TANTRANSCO proposals for Tariff Revision 31st January, 2013
- n. TECA organized a presentation on the topic "Solar Power Projects on Captive Consumption with REC Mechanism" on 12th April, 2013 at ND Hall, SIEMA Building, Coimbatore. More than 85 members from various districts Tamil Nadu attended.

BOARD OF DIRECTORS REPORT 2012-13**Annexure - 2****Legal Actions taken by TECA*****a. Additional Restriction and Control Measures imposed by TANGEDCO Vide Memo No. 39 and 48***

Tamil Nadu Generation and Distribution Corporation (TANGEDCO) has imposed additional power cuts vide memo No. D.39/ dated 25.02.2012 from 20% 40% effective from 27.02.2012. Further, TANGEDCO has restricted HT industries from purchase of third party power and the withdrawal of banked wind power vide Memo No. 48 dated 29.02.2012. TECA vide W.P. No. 6122 of 2012 along with 30 Individual members challenged this restriction at Madras High Court. In this matter Hon'ble High Court has passed an order dated 27.03.2012 directing TANGEDCO to approach TNERC seeking appropriate orders.

Consequently TANGEDCO filed Miscellaneous Petition No. M P No. 10 of 2012 before The Tamil Nadu Electricity Commission (TNERC). TNERC vide its order dated 28.09.2012 has ruled that the imposition of additional Restrictions and Control Measures by TANGEDCO was in violation of the provisions of the Electricity Act, 2003 and as well as the orders of the Commission and set aside the TANGEDCO's Memo. No. D.39/ dated 25.02.2012 and Memo No. 48 dated 29.02.2012.

Status:

The matter has been concluded.

b. Permission for Optimum Demand consumers to run their industries during peak hours

TECA filed petition No. M.P. No. 21 of 2012 before TNERC seeking directions to TANGEDCO, to permit the TECA's members who are Optimum Demand consumers to run their industries continuously with restricted working days and without evening peak hour restrictions vide Clause I (n) of the Memo No.CE/Comm/ EE/DSM/F.Power Cut/D.001/2008 dated 01.11.2008 issued by TANGEDCO and as approved by the TNERC in its Order dated 28.11.2008 passed in M.P.No.42 of 2008.

Decision:

TNERC passed an order allowing TECA's petition and directed TANGEDCO to extend the Optimum demand concept to TECA's members on 18.12.2012

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c. Equitable Distribution of electricity filed before TNERC

TECA had filed a petition before TNERC (M P 43 of 2012) seeking equitable distribution of Electricity on the basis of Madras High Court Orders in Writ Petitions No 11292 and 11998 of 2011 and TNERC Order No. M.P. No. 15 of 2011 dated 22.03.2012.

Status :

The petition was admitted by TNERC on 4th December, 2012, and the matter is pending.

d. Equitable Distribution of electricity filed before (CCI)

On behalf of Electricity Consumers, Southern India Engineering Manufactures' Association (SIEMA) has filed a petition before the Competition Commission of India (CCI) seeking equitable distribution of Electricity throughout Tamil Nadu. The first hearing took place on 26-6-2013. Considering the magnitude of the matter, the full commission sat for hearing for a very detailed hearing, which lasted for over 2 hours.

Status:

The Commission reserved its orders.

e. Electricity Tax on Demand Charges

The Supreme court in its judgement dated 15.05.2007 in SPIC Vs Electricity Inspector, Govt. of Tamil Nadu in Civil Appeal No.2551 of 2007 has held that levy of electricity tax on Demand Charges was invalid. Subsequently, Tamil Nadu Assembly has amended the original Act by Tamil Nadu Tax on Consumption or Sale of Electricity (Amendment) Act of 2007 (Act 38 of 2007) in an attempt to nullify the effect of this Supreme Court Order. TECA contested this amendment in Madras High Court. Finally, this matter was decided against TECA by the Madras High Court Bench in its judgement dated 15.06.2012 in Writ Appeals No 11016 and 11017 which upheld the validity of the levy.

TECA has filed the Special Leave Petition (SLP) Nos 35425-35426 of 2012 in Supreme Court against the High Court Order.

Status:

The SLP of TECA was dismissed on the ground that an association could not file an SLP. However SLPs of SIMA and TECA members (viz., SLP (Civil) Nos 3653/2013, 11249/2013, 21500/2013 etc) have been admitted and the Court granted them interim stay for the collection of tax. The Court served notice to the Government for its reply and the proceedings are pending.

f. Levy of Cross Subsidy surcharge

The Government of Tamil Nadu vide G.O.(Ms) No.10, Energy(C3) Department dated 27.02.2009 had waived the collection of Cross Subsidy Surcharge during the period of Restriction and Control measures. The Government withdrew this waiver vide its order No. Tamil Nadu G.O. (Ms) No 79 of Energy (C3) Department dated 11.07.2012. TANGEDCO has started collecting Cross Subsidy Surcharges from 12.07.2012 on the basis of this order. This Government Order was challenged by TECA and its members before the Madras High Court in Writ Petition W P 20841 of 2012. The Madras High Court Single Judge has struck down the Government Order. The Government of Tamil Nadu and TANGEDCO have filed writ appeals before the Madras High Court Bench.

Status:

TECA and its members are yet to receive the notices from the Court.

g. Levy of excess demand and energy charges for violation of Peak Hour restrictions

TNEB levied charges for the excess demand and energy consumed by the consumers during Peak Hours from 1.11.2008 based on the TNERC order in M P No. 42 of 2008 dated 28.11.2008, after a delay of 10 months. This was challenged by TECA at TNERC vide M P No.4 of 2010.

TNERC passed an order dated 04.05.2010 dismissing TECA's petition holding that Tamil Nadu Electricity Board is entitled to impose the Excess Demand Charges and Excess Energy Charges during evening peak hours as they were in consonance with its order dated 28.11.2008.

Against this Order, TECA and other associations have filed appeals Nos. 111, 114, 119, 120, 127, 128, 129, 130, 131, 141 of 2010 before Appellate Tribunal for Electricity (ATE).

ATE passed an order dated 11.01.2011 held as follows:

“There is no clarity in TNERC order dated 28.11.2008 about excess demand charges and excess energy charges for violation of restrictions during evening peak hours. Only by its order dated 4.05.2010, the Commission made it clear that excess demand and energy charges were applicable from for such violations. Therefore TNERC could authorise TANGEDCO to collect excess charges for violation only from the date of that order that is 04.10.2010”.

Status:

This order was challenged by TANGEDCO in Supreme Court vide Civil Appeal No.1090-1099 of 2011 and 2859 of 2011. The hearings are yet to be held. TECA and its members are respondents in the appeal.

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h. Solar Power Obligation

The Government of Tamil Nadu vide G.O.(Ms) No.121/Energy (C) 2 dated 19.10.2012 launched "Tamil Nadu Solar Energy Policy 2012" which envisages generation of 3000 MW of Solar Energy by 2015. TNERC vide order No.1 of 2013 dated 07.03.2013 has empowered the state electricity distribution company, TANGEDCO, to administer the 'Solar Power Obligation' mandated by the State Government's solar policy. This Order fixes an Obligation of consumption of Solar Power on HT and LT Commercial Consumers @ 3% for 2013 and 6% for 2014.

TECA has filed an Appeal No.92 of 2013 before Appellate Tribunal for Electricity (APTEL). Our appeal admitted by the APTEL, Chennai Circuit Bench on 24-05-2013. Notice served on both TNERC and TANGEDCO. The hearing was held on 26th and 27th of August 2013. After hearing the arguments of both side, APTEL directed both the parties to file their written submissions before 10th September 2013.

Status:

Next hearing is posted on 13th September 2013.

i. TNERC Tariff Order No. TP 1 & TP 2 dated 20.06.2013

Tamil Nadu Electricity Regulatory Commission has issued orders on the Tariff Petitions submitted by TANGEDCO and TANTRANSCO for fixation of retail tariff and transmission charges. The orders take effect from 21-06-2013. TECA have found that TNERC, & TANGEDCO has violated certain regulations stipulated in National Electricity Policy and Tariff Policy and recent APTEL's directions.

TECA had challenged this TNERC order before Appellate Tribunal for Electricity (APTEL) vide appeal No. 199 of 2013.

This appeal came before APTEL Chennai Bench on 26th August 2013 for admission. APTEL has admitted our appeal and notice has been ordered to the Respondents (TANGEDCO, TANTRANSCO & TNERC). In the meantime APTEL directed Respondents to file their respective replies.

BOARD OF DIRECTORS REPORT 2012-13**Annexure - 3****Major Developments in the Electricity Sector in India****I. The Current Situation****1. Introduction**

The demand for power has been outstripping the growth of availability. Substantial peak and energy shortages prevail in the country. This is due to inadequacies in generation, transmission and distribution as well as inefficient use of electricity. Very high level of technical and commercial losses and lack of commercial approach in management of utilities has led to unsustainable financial operations. Cross-Subsidies have risen to unsustainable levels. Inadequacies in distribution networks have been one of the major reasons for the poor quality of supply.

2. Installed capacity in India

India's energy basket has a mix of all the resources available including renewable.

India had an installed capacity of 225,793 MW as of 30.06.2013, the world's fifth largest. Captive power generation capacity in Industries generates an additional 34,444 MW. Non Renewable Power Plants constitute 88% of the installed capacity, and Renewable Power Plants constitute the remaining 12% of total installed capacity. India generated 855 Billion Units of electricity during 2011–12 fiscal.

In terms of fuel, coal-fired plants account for 57% of India's installed electricity capacity. After coal, renewal hydropower accounts for 19%, renewable energy for 12% and natural gas for about 9%.

The per capita annual consumption of electricity is 2,600 kWh worldwide and 6,200 kWh in the European Union. India's total domestic, agricultural and industrial per capita energy consumption estimate varies depending on the source. Two sources place it between 400 to 700 kWh in 2008–2009. As of January 2012, one report found the per capita total consumption in India to be 879 kWh.

3. All India Growth of Annual per Capita consumption of Electricity

Year	Per Capita Consumption (kWh)
2005-06	631
2006-07	672
2007-08	717
2008-09	734
2009-10	779
2010-11	819
2011-12	879

Source: CEA

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4. Shortage of Power

India currently suffers from a major shortage of electricity generation capacity, even though it is the world's fourth largest energy consumer after the United States, China and Russia. The International Energy Agency estimates India needs an investment of at least \$135 billion about (Rs 9 lakhs Crores) to provide universal access of electricity to its population.

As per the latest CEA Report, the country witnessed a peak power deficit shortfall in generation capacity when electricity consumption is maximum of 9.8 per cent or 8,291 MW in the month of January 2013. The total power requirement of the country in January stood at 84,616 MW of which 76,325 MW was met.

The Country's southern region including Tamil Nadu, Andhra Pradesh, Karnataka, Kerala was the worst affected with 15.6 per cent or 3,852 MW of power deficit. The acute power shortage in the four southern states has caused thousands of businesses to suffer losses and shut down, resulting in massive job losses. It is ironical that the power crisis has hit the southern states when the country has made record additions to its power capacity: over 53,000 MW in the last three years. The problem is that the South is not connected to the other regions. So, if there is surplus power in the other regions, only a small portion of it can be transmitted to the South. The good news is that its integration into the national grid may happen by the end of 2014.

The southern states of Tamil Nadu, Andhra Pradesh, Kerala, Karnataka and the Union territory of Puducherry will witness an electricity deficit of 26.1 per cent, or 11,669 MW, during 2013-14, Demand for electricity in the South is likely to be 44,670 MW, of which 33,001 MW will be available.

Anticipated annual shortage power supply available in the southern states for 2013-14

State/Region	Energy				Peak			
	Requirement	Availability	Deficit (-)		Demand	Availability	Deficit (-)	
	(MU)	(MU)	(MU)	%	(MW)	(MW)	(MW)	%
Andhra Pradesh	109293	99398	-9895	-9	15955	13985	-1970	12
Karnataka	75947	58345	-17602	-23	11925	8663	-3262	-27
Kerala	22384	16824	-5560	-25	3731	2813	-918	-25
Tamil Nadu	99765	73323	-26442	-27	14970	9871	-5099	-34

Source: Central Electricity Authority : Load Generation Balance Report 2013-14

5. Future Plans for Power Sector

The Eleventh Five Year Plan initially envisaged a capacity addition of 78,000 MW, of which 19.9 per cent capacity was hydro, 75.8 per cent thermal, and the rest nuclear. At the time of the Mid Term Appraisal (MTA) of the Eleventh Plan, the target was revised to 62,374 MW with the thermal, hydro, and nuclear segments contributing 50,757 MW, 8,237 MW, and 3,380 MW respectively. A capacity addition of 54,964 MW has been achieved during the Eleventh Plan. Yet there continued to be an overall energy deficit of 8.7 per cent and a peak shortage of 9.0 per cent.

In order to bridge the gap between peak demand and peak deficit, and provide for faster retirement of the old energy inefficient plants, the capacity addition during the Twelfth Plan period (2012-17) is estimated at 88,537 MW comprising 26,182 MW in the Central Sector, 15,530 MW in the state sector, and 46,825 MW in the private sector respectively. The capacity addition target for the year 2012-13 was set at 17,956 MW. As against it, a capacity of 9,854 MW was added till 31 December 2012.

II. Events in Indian Power Sector during 2012-13

1. Largest Power Outage in Indian history

India was faced largest power outage in history on 30th and 31st July 2012. The outage affected over 620 million people, about 9% of the world population, or half of India's population, spread across 22 states in Northern, Eastern, and Northeast India. An estimated 32 gigawatts of generating capacity was taken offline in the outage

2. Financial restructuring of the liabilities of State Electricity Distribution Companies- The decision of Govt of India on 24-09-2012.

The Cabinet Committee on Economic Affairs on 24th September 2012 approved the scheme for Financial Restructuring of State Distribution Companies (Discoms). The scheme contains various measures required to be taken by State Discoms and State Governments for achieving the financial turnaround of the Discoms by restructuring their debt with support through a transitional finance mechanism by the Central Government.

3. Appointment of New Minister for Power

Mr Madhav Rao Scindia was appointed as the Minister of State for Power in October 28, 2012 in place of Mr Veerappa Moily in the Union Government.

BOARD OF DIRECTORS REPORT 2012-13

Annexure - 4

Major Developments in Electricity Sector in Tamil Nadu

1. Introduction

Tamil Nadu is the eleventh largest state in India by area and the seventh most populous state. It is the fourth largest contributor to India's GDP and the most urbanized state in India. Tamil Nadu has long been in the forefront of industrialisation, attracting domestic and foreign investments alike. In fact, the rapid growth in manufacturing and IT-enabled services that demand skilled manpower even led to an acute shortage in the workforce, enticing knowledge workers from all over the nation. Unfortunately, this is no longer the case. Today, the TNEB cannot meet the power demands of industries or even from other consumers. It is forced to resort to regular scheduled power cuts to factories, affecting their productivity, profitability and growth. Retail consumers, too, are suffering prolonged power cuts throughout the State. At the root of this problem is poor planning and execution in capacity addition. Crippled by its deteriorating financial position, the TNEB has been unable to meet the increasing demand for power through short-term power purchases.

The TNEB has been forced to meet its current expenditure through borrowings, steadily accumulating a debt of over Rs 60,000 Crores. And, its annual gap has mounted to about Rs 10,000 Crores a figure that is nearly 70 per cent of its revenue. The poor financial state of the electricity board has affected its ability to invest in capacity addition for power generation, transmission and distribution. It has also had a serious negative impact upon maintenance and customer service.

Unbundling and corporatisation of the monolithic power utility, although envisaged as a main plank of national power sector reform, has been given a low priority in the State. Even the unbundling that has been done remains just a concept on paper, with the unbundled units enjoying no financial or administrative autonomy in practice.

2. Installed capacity of Tamil Nadu as on 01.08.2013

Tamil Nadu Electricity Board has a total installed capacity of 12,315 MW which includes the share in Central Sector power plants and Private Power Producers

STATE SECTOR			
THERMAL POWER (COAL)		(In MW)	
	ENNORE	450	
	METTUR	1440	
	NORTH CHENNAI TPS	1230	
	TUTICORIN TPS	1050	
	TOTAL		4170
THERMAL (GAS)			
	BASIN BRIDGE	120	
	KOVIKALPAL CCPP	107	
	KUTTALAM CCPP	100	
	VALLUTHUR CCPP	186	
	TOTAL		513
HYDRO			
	ALIYAR HPS	60	
	BHAWANI BAR RAGE III HPS	15	
	BHAWANI BAR RAGE II HPS	0	
	BHAWANI KATTAL	30	
	KADAM PARAI HPS	400	
	KODAYAR HPS	100	
	KUNDAH HPS	555	
	LOWER METTUR HPS	120	
	METTUR DAM HPS	50	
	METTUR TUNNEL HPS	200	
	MOYAR HPS	36	
	PAPANASAM HPS	32	
	PARSON'S VALLEY HPS	30	
	PERIYAR HPS	140	
	PYKARA HPS	59	
	PYKARA ULTMATE HPS	150	

TAMILNADU ELECTRICITY CONSUMERS ASSOCIATION

	SARKARPATHY HPS	30	
	SHOLAYAR HPS	95	
	SURULIYAR HOS	35	
	TOTAL		2137
PRIVATE SECTOR			
THERMAL (COAL)		(In MW)	
	NEYVELI TPS (Z)	250	
	TUTICORIN (P) TPP	150	
	TOTAL		400
THERMAL (GAS)			
	KARUPPUR CCPP	120	
	P.NALLUR CCPP	331	
	VALANTARVY CCPP	53	
	TOTAL		503
THERMAL (D.G)			
	B. BRIDGE D.G	200	
	SAMALPATTI DG	106	
	SAMAYANALLUR DG	106	
	TOTAL		412
CENTRAL SECTOR			
THERMAL (COAL)		(In MW)	
	NEYVELI (EXT) TPS	420	
	NEYVELI (TPS-1)	600	
	NEYVELI (TPS-ii)	1470	
	NEYVELI TPS-II EXP	250	
	VALLUR TPP	1000	
	TOTAL		3740
NUCLEAR			
	MADRAS A.P.S	440	
	TOTAL		440
	GRAND TOTAL		12315

Source: Central Electricity Authority

Other than this, the state has installations in renewable energy sources like Windmills, Bios mass and Co-generation up to 7,303 MW. As of now, the total installed capacity in Tamil Nadu is 19,618 MW.

The State constitutes 9% of the total installed electricity generation capacity of India which is mainly from fossil fuels such as coal and natural gas. Tamil Nadu has the highest installed renewable energy capacity in the country. 12.6% of the total electricity used by the State comes from wind alone. Tamil Nadu has also made pioneering efforts to establish bagasse based co-generation projects in co-operative sugar mills to generate 183 MW of power. These projects will be commissioned in 2013-2014. During the current financial year, the Government has sanctioned Rs 352 Crores as short term loan to finance the co-generation plants in various sugar mills of the State.

3. Power shortage in the State

In spite of the large capacity, the TNEB cannot meet power demands from industries or even from other consumers. It is forced to resort to regular scheduled power cuts to factories, affecting their productivity, profitability and growth. Domestic consumers, too, are suffering prolonged power cuts throughout the State.

The State is facing a daily power shortage of 4,000 Mw over a demand of 12,000 Mw. The prime reason for the power crunch is the absence of any major capacity addition in the recent past. The bad financial health of the state distribution company, TANGEDCO, with a debt of Rs 45,000 Crores in 2011, has squeezed the utility's ability to invest in new capacities. Most of the districts in Tamil Nadu faced power cuts lasting over eight to ten hours during the summer periods.

The Highest recorded demand in Tamil Nadu is 12036MW in 21-05-2013 and consumed energy 266.501 Million Units on 14-05-2013.

4. Monthwise Power Supply position of Tamil Nadu during the year 2012-13 (In terms of Energy)

	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	2012-13 (Total)
Requirement (MU)	7583	6796	7868	8043	7840	7990	8233	7110	7450	7859	7288	8242	92302
Availability (MU)	5817	5840	6834	7333	6763	6606	6574	5254	5831	6668	5998	6643	76161
Surplus(+) / Deficit (-)	-1766	-956	-1034	-710	-1077	-1384	-1659	-1856	-1619	-1191	-1290	-1599	-16141
%	-23	-14	-13	-9	-14	-17	-20	-26	-22	-15	-18	-19	-18

Source: Central Electricity Authority : Load Generation Balance Report 2013-14

5. Monthwise Power Supply position of Tamil Nadu during the year 2012-13 (In terms of Peak Demand)

	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	2012-13
Peak Demand (MW)	12499	11967	12296	12269	12004	12606	12538	11755	12323	12038	11803	12736	12736

TAMILNADU ELECTRICITY CONSUMERS ASSOCIATION

Peak Availability (MW)	9841	10182	11053	10877	10566	10348	10269	8306	9409	9698	10021	10556	11053
Surplus(+) / Deficit (-)	-2658	-1785	-1243	-1392	-1438	-2258	-2269	-3449	-2914	-2340	-1782	-2180	-1683
%	-21	-15	-10	-11	-12	-18	-18	-29	-24	-19	-15	-17	-13

Source: Central Electricity Authority : Load Generation Balance Report 2013-14

6. Anticipated Month wise power supply position in Tamil Nadu for 2013-14.

Central Electricity Authority has estimated that during the year 2013-14 Tamil Nadu will be worst hit with a deficit of 34.1 per cent during peak hours. The state's demand is estimated to be 14,970 MW as against supply of 9,871 MW.

Month	Peak				Energy			
	Demand	Availability	Surplus(+) /Deficit(-)		Requirement	Availability	Surplus	
	(MW)	(MW)	(MW)	%	(MU)	(MU)	(MU)	%
Apr-13	13466	7337	-6129	-46	8115	4798	-3317	-41
May-13	12861	8855	-4006	-31	7272	5436	-1836	-25
Jun-13	13208	9281	-3927	-30	8484	6721	-1763	-21
Jul-13	13198	9413	-3785	-29	8641	6991	-1650	-19
Aug-13	12786	9515	-3271	-26	8371	6986	-1385	-17
Sep-13	13572	9783	-3789	-28	8684	7327	-1357	-16
Oct-13	13575	8428	-5147	-38	8888	6720	-2168	-24
Nov-13	12738	7587	-5151	-40	7771	4868	-2903	-37
Dec-13	13364	8259	-5105	-38	8153	5550	-2603	-32
Jan-14	13074	9052	-4022	-31	7879	6117	-1762	-22
Feb-14	14069	9616	-4453	-32	8374	5639	-2735	-33
Mar-14	14970	9871	-5099	-34	9133	6170	-2963	-32
Annual	14970	9871	-5099	-34	99765	73323	-26442	-27

Source: Central Electricity Authority : Load Generation Balance Report 2013-14

The situation, however, is set to improve. The State Government has approved a financial restructuring plan to address the adverse financial position of Tamilnadu Generation and Distribution Corp Ltd (TANGEDCO). According to State Finance Minister Thiru O. Pannerselvam, half of the Rs 12,211 Crores of short-term liabilities of TANGEDCO will be taken over by the state government. Further, the cash loss will also be part-financed by the State, beginning next year. The State Government has said power projects worth Rs 21,000 Crores will be taken up to address future power demand. With some additional supply from the Kundankulam plant, the state is expected to come out of power shortage in 2013. The State has also announced a policy to promote the generation of Solar Power by consumers as well as commercial developers.

BOARD OF DIRECTORS REPORT 2012-13**Annexure -5****The Events and Announcements made in Electricity Sector
in Tamil Nadu during the Year 2012-2013****1. Withdrawal of Power Holiday and reduction of Load shedding hours**

TANGEDCO vide memo No. D.39/ dated 25.02.2012 increased the power cut from 20% to 40% from 27.02.2012. It also imposed compulsory power holidays on HT/LTCT/LT consumers and announced Load Sheddings for 2 hours in Chennai and 4 hours elsewhere during daytime. This measure was contested in the High Courts. Subsequently TANGEDCO vide Memo No. 248/12 dated 01.06.2012 withdrew the compulsory Power holidays imposed on HT/LTCT/LT consumers and reduced Load Shedding from 2 hours to 1 hour in Chennai and Suburbs and 3 hours in rest of Tamil Nadu.

2. Tamil Nadu Solar Energy Policy

The Government of Tamil Nadu vide GO (Ms) No.121/Energy (C) 2 dated 19.10.2012 launched "Tamil Nadu Solar Energy Policy 2012" which envisages generation of 3000 MW of Solar Energy by 2015. TNERC vide order No.1 of 2013 dated 07.03.2013 has empowered the state electricity distribution company, TANGEDCO, to administer the 'Solar Power Obligation' mandated by the State Government's solar policy.

For a fossil fuel and water resources short state like Tamil Nadu, solar power would be a way out of the energy shortage. Solar power, being a green energy, would also be welcome in a densely populated, urbanized state like Tamil Nadu. The Policy provides for adoption of Solar Power by industries and domestic consumers But agriculture which consumes a large part of the power has not been given a suitable and specific incentive to adopt Solar Power.

The Policy is farsighted and timely. Widespread adoption of Solar Power would bring down its cost ultimately and also benefit the consumer and the environment.

3. New Chairman for TNEB

The State government on 28th September 2012 announced the transfer of Thiru Rajeev Ranjan, Chairman and Managing Director of TNEB Limited and Tamil Nadu Generation and Distribution Corporation (TANGEDCO) and Chairman of the Transmission Corporation (Transco), and appointed Thiru K Gnanadesikan, an officer of the Indian Administrative Service (IAS) belonging to the 1982 batch, as Mr Ranjan's successor. Mr Gnanadesikan has held the same post in earlier.

TAMILNADU ELECTRICITY CONSUMERS ASSOCIATION

4. Mettur Thermal Power plant achieves full capacity in the trial run

The coal based thermal power plant constructed for the Tamil Nadu Electricity Board's generation and distribution arm TANGEDCO at Mettur has achieved full load successfully during the trial on 11th October 2012.

5. Financial restructuring Plan for TANGEDCO

On 20th January 2013 the State Government has approved a financial restructuring plan for the Tamil Nadu Generation and Distribution Corporation (TANGEDCO) aimed at achieving a turnaround for the debt-trapped power utility in three years.

This is line with the Centre's scheme for the financial restructuring of power distribution companies.

An immediate impact of the development is that banks will fund 70 per cent of the Corporation's estimated loss for the current year with the State government meeting 30 per cent as subsidy.

6. Withdrawal of M P No. 15 of 2012 filed by TANGEDCO before TNERC for fixing of Miscellaneous Charges

On 31.12.2012 TANGEDCO withdrew its Miscellaneous Petition No. 15 of 2012 with the permission from TNERC for fixing of miscellaneous charges recoverable from consumers under the various sections of Electricity Act 2003 in view of the prevailing power situation.

7. Interest on Consumers' Security Deposit

Tamil Nadu Electricity Regulatory Commission (TNERC) vide its order No. T.O. 1-5 dated 05.02.2013 has directed TANGEDCO to pay interest at 9% for the security deposits of consumers lying with the Tamil Nadu Generation and Distribution Corporation (TANGEDCO) for the year 2012-13. This rate was fixed on the basis of the prevailing bank interest rates.

8. Tamil Nadu Government to take 30% of TNEB's losses

To ease pressure on TNEB's finances, the Tamil Nadu Government has decided to fund 30 per cent of its losses. The cumulative loss of the Tamil Nadu Electricity Board (TNEB) is estimated to be around Rs 50,000 Crores. This was announced by Tamil Nadu Electricity Minister Thiru Natham R Viswanathan, in the Tamil Nadu Legislative Assembly on 7th February 2013.

The Government has also decided to pay 50 percent short-term and midterm loans of TNEB amounting to Rs 12,211 Crores.

The State Government has also given guarantees for TNEB's fund raising from Power Finance Corporation (PFC) and Rural Electrification Corporation (REC).

AUDITOR'S REPORT

To the Members of,

M/s TAMIL NADU ELECTRICITY CONSUMERS ASSOCIATION

I have audited the accompanying financial statements of **M/s TAMIL NADU ELECTRICITY CONSUMERS ASSOCIATION**, which comprise the Balance Sheet as at March 31, 2013, and the Statement of Profit and Loss for the year then ended, and other explanatory information.

Governing Body is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the association in accordance with the Accounting Standards referred to in sub-section (3C) of section 211 of the Companies Act, 1956 ("the Act"). This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by governing body, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

The Association is a Company licensed to operate under section 25 of the Companies Act, 1956 and as such the provision of CARO 2003 are not applicable.

In my opinion and to the best of my information and according to the explanations given to me, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

TAMILNADU ELECTRICITY CONSUMERS ASSOCIATION

- a) in the case of the Balance Sheet, of the state of affairs of the Association as at March 31, 2013; and
- b) in the case of the Profit and Loss Account, of the Profit for the year ended on that date;

Further I report that:

- a) I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of my audit;
- b) in my opinion proper books of account as required by law have been kept by the Association so far as appears from my examination of those books the Balance Sheet, Statement of Profit and Loss dealt with by this Report are in agreement with the books of account.
- c) in my opinion, the Balance Sheet, Statement of Profit and Loss comply with the Accounting Standards referred to in subsection (3C) of section 211 of the Companies Act, 1956.

Place : Coimbatore
Date : 28.06.2013

P. MAHENDRAN B.Sc., F.C.A.,
Chartered Accountant
Membership No: 29194

TAMILNADU ELECTRICITY CONSUMERS ASSOCIATION
1st Floor, SIEMA Building, 8/4, Race Course, Coimbatore - 641 018
Balance Sheet as on 31.03.2013

	31.03.2012	31.03.2013	31.03.2012	31.03.2013
	Rs.	Rs.	Rs.	Rs.
LIABILITIES			ASSETS	
Capital Fund	3,715,376		Fixed Assets	91,198
Add : Transferred from Income & Expenditure	686,491	1,091,620	Investments - Mutual Funds	—
	—	2,538,219	Mutual Funds (cost is Higher)	—
	3,715,376	4,401,866	Mutual Funds (cost is less)	4,360,529
		—	Fixed Deposits	300,308
Current Liabilities & Provisions			Current Assets	
— Sundry Creditors	—	209,742	Subscription Receivable	—
354,415 Fund for Legal Expenses	48,720	7,915	Advances	—
24,435 Outstanding Expenses	900,115	18,000	Sundry Debtors	16,500
	21,191		Cash & Bank Balances	
		2,048	Cash in hand	7,247
		73,324	Indian Bank	379,784
		102,103	Kotak Mahindra Bank Ltd	216,326
	4,094,226	5,371,892		5,371,892
		4,094,226		

Vide my Report of Even Date

Sd/-

P. Mahendran
Chartered Accountant

Place : Coimbatore
Date : 28.06.2013

Sd/-

D Balasundaram
President

Sd/-

R Baskaran
Treasurer

Sd/-

R Nandagopal
Secretary

TAMILNADU ELECTRICITY CONSUMERS ASSOCIATION

TAMIL NADU ELECTRICITY CONSUMERS ASSOCIATION

1st Floor, SIEMA Building, 8/4, Race Course, Coimbatore - 641 018

Income and Expenditure Account for the year ended 31.3.2013

EXPENDITURE	31.03.2012	31.03.2013	31.3.2012	INCOME	31.03.2013
	Rs.	Rs.	Rs.		Rs.
To Accountancy Charges	22,000	18,000	1,633,649	By Subscription	1,850,744
To Audit fees	4,494	4,494		By Entrance Fees	167,500
To Bank Charges	2,013	1,995	87,000	By Dividend from - MF	188,912
To Electricity charges	2,047	7,652	253,503	By News letter income	177,960
To Legal Expenses	625,000	844,096	126,000	By Meeting, Seminar	284,650
To Filing Fees - Roc	5,528	7,850	214,107	By Miscellaneous income	8,537
To Meeting, Seminar	243,626	357,649	19,907	By Interest Received - Fixed Deposit	308
To Newsletter expenses	86,552	80,884	—		
To Miscellaneous expenses	9,618	9,343			
To Postage & Telephone	75,653	119,061			
To Telephone Expenses	29,388	28,227			
To Printing & stationery	67,208	80,189			
To Rent	13,475	77,626			
To Repair & Maintenance	6,900	36,869			
To Staff salary	396,858	452,682			
To Staff welfare Expenses	17,388	16,147			
To Traveling & conveyance	48,842	22,232			
To Website charges	1,250	6,898			
To Books & Periodicals	2,883	6,021			
To Membership Fees	2,186	6,435			
To Office Maintenance	—	8,099			
To E-Filing Fees - TDS	—	8,324			
To Depreciation	20,286	22,037			
To Excess of income over expenditure	650,972	455,800			
	2,334,166	2,678,610	2,334,166		2,678,610
To Decrease value of - MF	6,293	—	650,972	By Excess of income over Expenditure	455,800
To Balance transferred to Capital Fund	650,811	686,491	6,133	By Increasing value in MF	230,690
	657,105	686,491	657,105		686,491

Vide my Report of Even Date

Sd/- Sd/-

Sd/-

Sd/-

Sd/-

Sd/-

Place : Coimbatore
Date : 28.06.2013

P. Mahendran
Chartered Accountant

D Balasundaram
President

R Baskaran
Treasurer

R Nandagopal
Secretary

DETAILS OF BALANCE SHEET AS ON 31.03.2013

CURRENT LIABILITIES	31.03.2013	31.03.2012
Sundry Creditors		
Aspirations	28,611.00	—
Enfros	7,500.00	—
Liberty Designers	3,300.00	—
Siema	9,309.00	—
TOTAL	48,720.00	—

Outstanding Expenses

Professional Couriers	15,791.00	8,348
TDS Contract	906.00	—
Audit Fees Payable	4,494.00	4,494
Telephone Charges Payable	—	3,706
Accountancy Charges Payable	—	2,000
Service Tax Payable	—	5,887
TOTAL	21,191.00	24,435.40

CURRENT ASSETS	31.03.2013	31.03.2012
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Sundry Debtors

Auro Mira Energy Co P Ltd	3,000.00	—
Everest Industries Ltd	2,500.00	—
Lakshmi Electrical Control Systems Limited	6,000.00	—
The Madras Aluminium Company Ltd	5,000.00	—
Lakshmi Electrical & Control Systems	—	3,000.00
PXIL Transforming Power Markets	—	10,000.00
Siva Polymers	—	2,500.00
The Madras Aluminium Company Ltd	—	2,500.00
TOTAL	16,500.00	18,000.00

TAMIL NADU ELECTRICITY CONSUMERS ASSOCIATION

1st Floor, SIEMA Building, 8/4, Race Course, Coimbatore - 641 018

Fixed Assets Statement as on 31.03.2013 (As per Companies Act, 1956)

S. No.	Assets	WDV as on 01.04.2012	Additions	Deletion	Total	Depreciation		WDV as on 31.03.2013
						%	Amount	
1	Air Conditioner	11,445	—	—	11,445	18.10	2,072.00	9,373
2	Computer	21,503	—	—	21,503	40.00	8,601.00	12,902
3	Furniture & Fixtures	10,880	21,580	10,500	42,960	18.10	5,073.00	37,887
4	Printer - Deskjet	2,288	—	—	2,288	18.10	414.00	1,874
5	Printer - Canon LBP 2900	5,139	—	—	5,139	18.10	465.00	4,674
6	UPS	—	29,900	—	29,900	18.10	5,412.00	24,488
	TOTAL	51,255	51,480	10,500	113,235		22,037.00	91,198

Vide my Report of Even Date

Sd/-

Place : Coimbatore
Date : 28.06.2013

P. Mahendran

Chartered Accountant

Sd/-

D Balasundaram
President

Sd/-

R Baskaran
Treasurer

Sd/-

R Nandagopal
Secretary

Balance Sheet Abstract and Company's General Business Profile

I. Registration Details

Registration No.	: 181/8524 of 1998	State Code	: 18
Balance Sheet Date	: 31 March 2013	Date Month Year	

II. Capital raised during the year (Amount in 000's)

Company limited by Guarantee U/s 25 of Companies Act.

Public Issue	: NIL	Right Issue	: NIL
Bonus Issue	: NIL	Private Placement	: NIL

III. Position of Mobilisation and Development of funds (Amount in 000's)

Total Liabilities	: 5372	Total Assets	: 5372
Sources of funds			
Paid up Capital	: NIL	Reserve & Surplus	: 4402
Secured Loans	: NIL	Current Liabilities	: 970
Application of funds			
Net Fixed Assets	: 91	Investments	: 4661
Net Current Assets	: 620	Misc. Expenditure	: NIL
Accumulated Losses	: Nil		

IV. Performance of Company (Amount in 000's)

Turnover	: Not Applicable	Total Expenditure	: NA
Company Limited by Guarantee U/s. 25 of Companies Act.			
Profit before Tax	: NA	Profit after Tax	: NA
Earning per Share in Rs.:	: NA	Dividend Rate (%)	: NA

V. Generic Name of Principal Product of the Company

(As per monetary term)

Item Code No. ITC Code	: NA	Since the Company has not carried any business.
Product Description	: NA	

Sd/-

P. Mahendran B.Sc., F.C.A.
Chartered Accountant

IMPORTANT ADDRESS

TANGEDCO, TANTRANSCO & TNEB Ltd.

N.P.K.R.R Maaligai
144, Anna Salai
Chennai - 600 002
Phone : 044 - 28521300, 28512021
Email : chairman@tnebnet.org
Web : www.tangedco.gov.in

**Tamilnadu Electricity Regulatory
Commission (TNERC)**

19A, Rukmini Lakshmi pathy Salai
Egmore, Chennai - 600 008
Phone : 044 - 28411376 - 378 - 379
Fax : 044 - 28411377
Web : tnerc.tn.nic.in
Email : tnerc@nic.in

**Tamilnadu Energy Development
Agency (TEDA)**

5th Floor, E.V.K. Sambath Maaligai
68, College Road
Chennai - 600 006
Phone : 044 - 28224830, 28236592,
28222973
Fax : 044 - 28222971
Email : info@teda.in
cmdteda@gmail.com
Web : www.teda.gov.in

Ministry of Power

Government of India
Shram Shakti Bhavan,
New Delhi-110 001.
Phone : 011 - 23710411
011 - 23717474
Fax : 011 - 23710065
Web : www.powermin.nic.in

Minister for Electricity

Thiru. Natham R. Viswanathan
Phone : (O) 044 - 25670204
(Extn. 5609)
(R) 044 - 24617641

Energy Department

Thiru. Rajesh Lakhoni IAS
(Principle Secretary to Government)
Government of Tamil Nadu
Secretariat, St. George Fort
Chennai - 600 009
Phone : 044 - 25671496
E-mail : enersec@tn.gov.in
Web : www.tn.gov.in/departments/
energy.html

**Central Electricity Regulatory
Commission (CERC)**

3rd & 4th Floor, Chanderlok Building
No. 36, Janpath,
New Delhi - 110 001
Phone : 011 - 23353503
Fax : 011 - 23753923
E-mail : info@cercind.gov.in
Web : www.cercind.gov.in

Central Electricity Authority (CEA)

Mr. Ravinder (Chairperson)
Sewa Bhavan,
Ramakrishnapuram, Sector - I
New Delhi - 110 066
Phone : 011 - 26102583
011 - 26109212
(R) 011-25134548
Fax : 011-26109212
Email : chair@nic.in
Web : www.cea.nic.in

IMPORTANT OFFICIALS

State Government

1. Minister for Electricity
Government of Tamil Nadu : Thiru. Natham R. Viswanathan
2. Principal Secretary for Energy
Government of Tamil Nadu : Thiru. Rajesh Lakhoni IAS
3. Chairman cum Manageing Director
TNEB & TANGEDCO : Thiru. K. Gnanadesikan IAS
4. Director/ Generation/ TANGEDCO Ltd. : Thiru N. Sankar B.E. MIE.,
5. Director/ Distribution/ TANGEDCO Ltd. : Thiru T. Jeyaseelan B.E.
6. Director Finance / TANGEDCO Ltd. : Thiru G. Rajagopal M.Com, FICWA, ACS
7. Inspector General of Police (Vigilance) : Tmt Seema Agrawal IPS
8. Secretary : Thiru S. Chinnarajalu B.Sc., M.L.,
9. Managing Director TANTRANSCO : Thiru. V.G. Manoharan M.E., F.I.E.
10. Director / Transmission Project : Thiru S. Akshyakumar B.E., M.B.A.,
11. Director / Operation : Thiru K. Viswanathan B.E.,
12. Director / Finance : Thiru S. Sekkizhar F.C.A.,
13. TNERC Member : Thiru. Nagalsamy
14. TNERC Secretary : Thiru. S. Gunasekaran
15. TNERC Director - Tariff : Thiru. S. Balathandayauthapani
16. TNERC Director - Engineering : Thiru P. Muthusamy
17. Chairman cum Managing Director TEDA : Thiru Sudeep Jain IAS

Central Government

1. Minister for Power
Union Government of India : Thiru Jyotriraditya Madhavrao Scindia
2. Secretary for Ministry of Power : Thiru Pradeep Kumar Sinha
3. Chairperson –
Central Electricity Authority : Thiru. Ravinder

**LIST OF ELECTRICITY DISTRIBUTION CIRCLES
IN TAMIL NADU**

1) CHENNAI REGION

- | | |
|--------------------|----------------------|
| 1) Chennai – North | 2) Chennai - Central |
| 3) Chennai South | 4) Chennai - West |
| 5) Chenglepet | |

2) COIMBATORE REGION

- | | |
|-----------------------|-----------------------|
| 1) Coimbatore – Metro | 2) Coimbatore - North |
| 3) Coimbatore – South | 4) Nilgiris (Ooty) |
| 5) Udumalpet | |

3) ERODE REGION

- | | |
|-----------|----------|
| 1) Erode | 2) Salem |
| 3) Mettur | 4) Gobi |

4) MADURAI REGION

- | | |
|--------------------|-------------------|
| 1) Madurai | 2) Dindigul |
| 3) Madurai (Metro) | 4) Ramanathapuram |
| 5) Sivagangai | 6) Theni |

5) TIRUNELVELI REGION

- | | |
|----------------|-----------------|
| 1) Tirunelveli | 2) Tuticorin |
| 3) Kanyakumari | 4) Virudhunagar |

6) TRICHY REGION

- | | |
|-------------------|-------------------|
| 1) Trichy – Metro | 2) Trichy – North |
| 3) Karur | 4) Thanjavur |
| 5) Pudukottai | 6) Nagapattinam |

7) VELLORE REGION

- | | |
|---------------|-----------------|
| 1) Vellore | 2) Thirupattur |
| 3) Dharmapuri | 4) Kancheepuram |

8) VILLUPURAM REGION

- | | |
|--------------------|--------------|
| 1) Villupuram | 2) Cuddalore |
| 3) Thiruvannamalai | |